

SCHOOL LEVEL DETAIL

Highland High School

070241211

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	9,327,031	1,298,276	10,625,307
UNRESTRICTED CAP OUTLAY	29,700	923,456	953,156
SOFT CAPITAL OUTLAY	501,453	76,728	578,181
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	24,003	0	24,003
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	92,586	3,343	95,929
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	193,303	115,420	308,723
STATE PROJECTS	69,094	39,242	108,336
FOOD SERVICES	18,079	600,972	619,051
OTHER	738,906	97,863	836,769
TOTAL	10,994,155	3,155,301	14,149,456
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,261,152	79,258	1,340,410
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		3,034.845	
1998 - 1999 TOTAL		2,661.775	
1999 - 2000 TOTAL		2,638.790	
FALL 1999 ENROLLMENT		2,690	

ESTIMATED		
SCHOOL REVENUE		19,465,140
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	6	439.80
CLASSROOM STAFF	169	15.61
OTHER	62	42.72
TOTAL STAFF	237	11.14
TEACHER SALARIES		\$5,342,976
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		184
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		11
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported